

Combined Delivery Report by Activity

 **UN Development Programme**
Report ID: unglcdrb

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Run Time: 14-11-2016 11:11:02

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101750

Project Id : 00098423 Response to Flash Floods in Sk	Period : Jan-Sep (2016)
Output # : 00101750 Response to Flash Floods	Impl. Partner : 01983 Direct Execution
	Location : Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (PDNA work)

Fund : 04120 (TRAC3 - Response)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,164.00	0.00	3,164.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,628.45	0.00	3,628.45
71615 - Daily Subsistence Allow-Intl	0.00	668.00	0.00	668.00
71635 - Travel - Other	0.00	355.13	0.00	355.13
74220 - Translation Costs	0.00	68.03	0.00	68.03
Total for Fund 04120	0.00	7,883.61	0.00	7,883.61
Total for Activity ACTIVITY1	0.00	7,883.61	0.00	7,883.61
Total for Output : 00101750	0.00	7,883.61	0.00	7,883.61

Project Total :	0.00	7,883.61	0.00	7,883.61
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Signed By : *Reneff N. Sahakyan* Date : *18.11.2016*
Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101750

Project Id : ALL	Period : Jan-Sep (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central	0.00	4,255.16	0.00	4,255.16
56205 - FYR Macedonia-Energy&Envirmnt	0.00	3,628.45	0.00	3,628.45



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101750

Project/Award: 00098423 Response to Flash Floods in Sk

Period : As Of Sep30,2016

Output #	00101750	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			22,100.84